

# BUILDING PROGRAM

## Budget Change Items

### 1. 2015-17 ENUMERATED PROJECTS [LFB Papers 101, 180, and 452)]

	<b>Bldg. Comm. (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to B.C.)</b>	<b>Net Change</b>
All Funds	\$655,868,000	\$192,860,000	\$848,728,000

**Building Commission:** Provide \$655,868,000 from all funding sources of enumerated 2015-17 financing authority for: (a) specific enumerated projects (\$523,449,500); and (b) all agency projects (\$132,418,500).

Specify that funding for these projects be drawn from the following sources: (a) \$115,755,700 from existing GPR-supported, general obligation bonding authority that is currently authorized; (b) \$277,660,500 from existing PR-supported, general obligation bonding authority that is currently authorized; (c) \$1,816,800 from existing SEG-supported, general obligation bonding authority that is currently authorized; (d) \$11,880,000 from revenue bonding authority; (e) \$1,217,000 from existing revenue bonding authority; (f) \$64,359,800 from agency operating funds; (g) \$77,645,900 from federal funds; and (h) \$105,532,300 from gifts, grants and other receipts.

**Joint Finance/Legislature:** Modify the Building Commission's recommendations as follows: (a) provide \$86,208,000 in GPR-supported, general obligation bonding and \$21,552,000 in gifts, grants, and other receipts for a UW Madison Chemistry Building; (b) provide \$15,000,000 in GPR-supported bonding and \$25,000,000 in gifts, grants, and other receipts for an Eau Claire Confluence Arts Center project; (c) provide \$26,600,000 in existing stewardship bonding for a Kettle Moraine Springs Fish Hatchery project under the Department of Natural Resources (DNR); (d) provide \$7,500,000 in existing stewardship bonding and \$6,000,000 in agency operating funds for stewardship property development projects under DNR; and (e) provide \$5,000,000 in existing stewardship bonding for the Willow River State Park -- Little Falls dam repair or replacement project under DNR.

The funding sources for the 2015-17 enumerated project authority by agency are shown in Table 1. The major agency projects enumerated as part of the 2015-17 state building program, are listed in Table 2.

[Act 55 Section: 9104(1)]

**TABLE 1**

**Building Commission Recommended Financing Sources  
for the 2015-17 Enumerated Projects**

	<u>New General Obligation Bonds</u>			<u>Revenue</u>	<u>Existing General</u>	<u>Existing</u>	<u>Agency</u>	<u>Gifts,</u>		
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>	<u>Bonds</u>	<u>Obligation</u>	<u>Revenue</u>	<u>Operating</u>	<u>Grants,</u>	<u>Federal</u>	<u>Total</u>
					<u>Bonds</u>	<u>Bonds</u>	<u>Funds</u>	<u>and Other</u>		
Administration	\$0	\$0	\$0	\$0	\$4,754,500	\$0	\$0	\$0	\$0	\$4,754,500
Building Commission	0	0	0	0	8,000,000	0	0	30,126,800	0	38,126,800
Corrections	0	0	0	0	11,922,000	0	5,500,000	0	0	17,422,000
Health Services	0	0	0	0	4,868,000	0	0	0	0	4,868,000
Marquette University	0	0	0	0	2,000,000	0	0	2,000,000	0	4,000,000
Military Affairs	0	0	0	0	3,390,000	0	0	0	5,381,000	8,771,000
Natural Resources	0	0	0	0	4,092,200	0	0	0	0	4,092,200
Transportation	0	0	0	11,204,000	0	1,217,000	0	0	0	12,421,000
University of Wisconsin System	0	0	0	0	228,008,000	0	46,069,000	70,097,000	0	344,174,000
Veterans Affairs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,230,000</u>	<u>0</u>	<u>118,000</u>	<u>0</u>	<u>55,472,000</u>	<u>84,820,000</u>
Subtotal	\$0	\$0	\$0	\$11,204,000	\$296,264,700	\$1,217,000	\$51,687,000	\$102,223,800	\$60,853,000	\$523,449,500
All agency										
Facilities Maintenance and Repair	\$0	\$0	\$0	\$676,000	\$44,118,300	\$0	\$12,672,800	\$508,500	\$11,058,900	\$69,034,500
Utilities Repair and Renovation	0	0	0	0	22,100,000	0	0	1,500,000	5,492,700	29,092,700
Health, Safety and Environmental Protection	0	0	0	0	7,800,000	0	0	0	241,300	8,041,300
Energy Conservation	0	0	0	0	18,750,000	0	0	0	0	18,750,000
Preventative Maintenance	0	0	0	0	250,000	0	0	0	0	250,000
Programmatic Remodeling and Renovation	0	0	0	0	3,700,000	0	0	1,300,000	0	5,000,000
Land and Property Acquisition	0	0	0	0	2,000,000	0	0	0	0	2,000,000
Capital Equipment Acquisition	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>
Subtotal	\$0	\$0	\$0	\$676,000	\$98,968,300	\$0	\$12,672,800	\$3,308,500	\$16,792,900	\$132,418,500
TOTAL	\$0	\$0	\$0	\$11,880,000	\$395,233,000	\$1,217,000	\$64,359,800	\$105,532,300	\$77,645,900	\$655,868,000

**TABLE 1 (continued)**

**Joint Finance/Legislature Recommended Financing Sources  
for the 2015-17 Enumerated Projects**

	<u>New General Obligation Bonds</u>			<u>Revenue</u>	<u>Existing General</u>	<u>Existing</u>	<u>Agency</u>	<u>Gifts,</u>		
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>	<u>Bonds</u>	<u>Obligation</u>	<u>Revenue</u>	<u>Operating</u>	<u>Grants,</u>	<u>Federal</u>	<u>Total</u>
					<u>Bonds</u>	<u>Bonds</u>	<u>Funds</u>	<u>and Other</u>		
Administration	\$0	\$0	\$0	\$0	\$4,754,500	\$0	\$0	\$0	\$0	\$4,754,500
Building Commission	15,000,000	0	0	0	8,000,000	0	0	55,126,800	0	78,126,800
Corrections	0	0	0	0	11,922,000	0	5,500,000	0	0	17,422,000
Health Services	0	0	0	0	4,868,000	0	0	0	0	4,868,000
Marquette University	0	0	0	0	2,000,000	0	0	2,000,000	0	4,000,000
Military Affairs	0	0	0	0	3,390,000	0	0	0	5,381,000	8,771,000
Natural Resources	0	0	0	0	43,192,200	0	6,000,000	0	0	49,192,200
Transportation	0	0	0	11,204,000	0	1,217,000	0	0	0	12,421,000
University of Wisconsin System	86,208,000	0	0	0	228,008,000	0	46,069,000	91,649,000	0	451,934,000
Veterans Affairs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,230,000</u>	<u>0</u>	<u>118,000</u>	<u>0</u>	<u>55,472,000</u>	<u>84,820,000</u>
Subtotal	\$101,208,000	\$0	\$0	\$11,204,000	\$335,364,700	\$1,217,000	\$57,687,000	\$148,775,800	\$60,853,000	\$716,309,500
All agency										
Facilities Maintenance and Repair	\$0	\$0	\$0	\$676,000	\$44,118,300	\$0	\$12,672,800	\$508,500	\$11,058,900	\$69,034,500
Utilities Repair and Renovation	0	0	0	0	22,100,000	0	0	1,500,000	5,492,700	29,092,700
Health, Safety and Environmental Protection	0	0	0	0	7,800,000	0	0	0	241,300	8,041,300
Energy Conservation	0	0	0	0	18,750,000	0	0	0	0	18,750,000
Preventative Maintenance	0	0	0	0	250,000	0	0	0	0	250,000
Programmatic Remodeling and Renovation	0	0	0	0	3,700,000	0	0	1,300,000	0	5,000,000
Land and Property Acquisition	0	0	0	0	2,000,000	0	0	0	0	2,000,000
Capital Equipment Acquisition	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>
Subtotal	\$0	\$0	\$0	\$676,000	\$98,968,300	\$0	\$12,672,800	\$3,308,500	\$16,792,900	\$132,418,500
TOTAL	\$101,208,000	\$0	\$0	\$11,880,000	\$434,333,000	\$1,217,000	\$70,359,800	\$152,084,300	\$77,645,900	\$848,728,000

**TABLE 2**

**State Agency 2015-17 Enumerated Major Projects  
Total Project Authority (All Funding Sources)**

	<u>Bldg. Comm.</u>	<u>Jt. Finance/ Legislature</u>
<b>Administration</b>		
State Human Services Building Fire Sprinkler Upgrade -- Madison	\$4,754,500	\$4,754,500
<b>Building Commission</b>		
Carroll University -- Science Laboratory Facility	\$26,500,000	\$26,500,000
Wisconsin Agriculture Education Center	11,626,800	11,626,800
Eau Claire Confluence Arts Center	0	40,000,000
Total	<u>\$38,126,800</u>	<u>\$78,126,800</u>
<b>Corrections</b>		
Kettle Moraine Correctional Institution Wastewater Expansion -- Plymouth	\$2,000,000	\$2,000,000
Oshkosh Correctional Institution Sewer System Upgrade -- Oshkosh	2,000,000	2,000,000
Racine Correctional Institution New Health Services Unit -- Sturtevant	7,922,000	7,922,000
Bureau of Correctional Enterprises -- Waupun and Fox Lake Farm Upgrades	5,500,000	5,500,000
Total	<u>\$17,422,000</u>	<u>\$17,422,000</u>
<b>Health Services</b>		
Central Wisconsin Center Life Safety Renovations Buildings 1 and 6 -- Madison	\$4,868,000	\$4,868,000
<b>Marquette University</b>		
Dental Clinic and Educational Facility	\$4,000,000	\$4,000,000
<b>Military Affairs</b>		
National Guard Readiness Center Renovation -- Milwaukee	\$6,000,000	\$6,000,000
Hangar Addition -- West Bend	2,771,000	2,771,000
Total	<u>\$8,771,000</u>	<u>\$8,771,000</u>
<b>Natural Resources</b>		
Willow River State Park Little Falls Dam Repair or Replacement -- Hudson	\$3,041,700	\$8,041,700
Forest Health Protection Laboratory Renovation -- Fitchburg	1,050,500	1,050,500
Kettle Moraine Springs Fish Hatchery	0	26,600,000
Property Development Projects	0	13,500,000
Total	<u>\$4,092,200</u>	<u>\$49,192,200</u>
<b>Transportation</b>		
State Patrol Post Relocation and Construction -- Fox Valley	\$7,121,000	\$7,121,000
New Northeast DMV Service Center -- Milwaukee	2,500,000	2,500,000
Gap Filler Communication Towers -- Statewide	2,800,000	2,800,000
Total	<u>\$12,421,000</u>	<u>\$12,421,000</u>
<b>University of Wisconsin System</b>		
Eau Claire Towers Hall Renovation	\$32,969,000	\$32,969,000
Extension Lowell Hall South Wing HVAC System Renovation	4,900,000	4,900,000
Green Bay New Soccer Complex	4,984,000	4,984,000
La Crosse Recreational Eagle Center Addition	8,616,000	8,616,000
Wittich Hall Renovation	24,618,000	24,618,000
Madison South Campus Utility Improvements	15,488,000	15,488,000
Near West Playfields Upgrades	6,740,000	6,740,000
New Southeast Recreational Facility	87,541,000	87,541,000
Chemistry Building	0	107,760,000

		<u>Bldg. Comm.</u>	<u>Jt. Finance/ Legislature</u>
<b>University of Wisconsin System (continued)</b>			
	702 West Johnson Street Acquisition	\$6,700,000	\$6,700,000
	Police and Security Facility Addition	4,800,000	4,800,000
	Engineering Hall Structures Laboratory Addition	1,615,000	1,615,000
	Veterinary Medicine Clinical Skills Laboratory Addition	1,620,000	1,620,000
	Wisconsin Institutes for Medical Research West Wedge Addition	18,148,000	18,148,000
Milwaukee	New Welcome Center and Center for Entrepreneurship	7,768,000	7,768,000
Oshkosh	Fletcher Hall Renovation and Addition	23,500,000	23,500,000
Platteville	Williams Fieldhouse Addition	15,272,000	15,272,000
Stevens Point	Debot Dining Center Renovation	16,848,000	16,848,000
	May Roach Hall and Smith Hall Renovation	17,377,000	17,377,000
Stout	Bowman Hall Exterior Envelope Maintenance and Repair	8,946,000	8,946,000
	North Hall Renovation and Addition	17,744,000	17,744,000
	Price Commons Renovation	6,744,000	6,744,000
Whitewater	Athletics Complex Buildings	4,236,000	4,236,000
System	Classroom Renovation/Instructional Technology Improvements	<u>7,000,000</u>	<u>7,000,000</u>
Total		\$344,174,000	\$451,934,000
<b>Veterans Affairs</b>			
	Wisconsin Veterans Home at King -- John R. Moses Skilled Nursing Facility	\$80,000,000	\$80,000,000
	Wisconsin Veterans Home at King -- Building 503 Renovations	1,230,000	1,230,000
	Central Wisconsin Veterans Memorial Cemetery at King Cemetery Improvements	<u>3,590,000</u>	<u>3,590,000</u>
Total		\$84,820,000	\$84,820,000
<b>All Agency</b>			
	Facility Maintenance and Repair	\$69,034,500	\$69,034,500
	Utilities Repair and Renovation	29,092,700	29,092,700
	Health, Safety and Environmental Protection	8,041,300	8,041,300
	Energy Conservation	18,750,000	18,750,000
	Preventive Maintenance	250,000	250,000
	Programmatic Remodeling and Renovation	5,000,000	5,000,000
	Land and Property Acquisition	2,000,000	2,000,000
	Capital Equipment Acquisition	<u>250,000</u>	<u>250,000</u>
Total		\$132,418,500	\$132,418,500
Grand Total		\$655,868,000	\$848,728,000

## 2. CHANGES TO BONDING AUTHORIZATIONS IN 2015-17 BUILDING PROGRAM

	<b>Bldg. Comm. (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to B.C.)</b>	<b>Net Change</b>
BR	- \$14,100	\$101,208,000	\$101,193,900

**Building Commission:** Decrease general obligation bonding authority by \$14,100 for 2015-17 building program projects, as shown in the following table.

**Joint Finance/Legislature:** Provide an additional \$101,208,000 in general obligation bonding authority for 2015-17 building program projects, including \$86,208,000 for UW System academic facilities and \$15,000,000 for the Eau Claire Confluence Arts Center, as shown in the following table.

### **2015-17 Building Program Bonding Authorizations**

<u>Purpose</u>	<u>Bldg. Comm.</u>	<u>Jt. Finance/Leg.</u>
<b>Building Commission</b>		
Eau Claire Confluence Arts Center	\$0	\$15,000,000
Other public purposes	7,093,700	7,093,700
Wisconsin Agriculture Education Center, Inc.	5,000,000	5,000,000
Carroll University	3,000,000	5,000,000
Capital equipment acquisition	-675,000	-675,000
Swiss Cultural Center	-1,000,000	-1,000,000
Hmong Cultural Centers	-2,000,000	-2,000,000
Marshfield Clinic	-10,000,000	-10,000,000
<b>Corrections</b>		
Correctional facilities	7,271,300	7,271,300
Juvenile correctional facilities	-332,300	-332,300
Self-amortizing facilities and equipment	-5,220,700	-5,220,700
<b>Educational Communications Board</b>		
Educational communication facilities	-334,200	-334,200
<b>Health Services</b>		
Mental health facilities	4,842,400	4,842,400
<b>Historical Society</b>		
Self-amortizing facilities	-127,700	-127,700
Historic Sites	-476,000	-476,000
Wisconsin History Center	-4,000,000	-4,000,000
Museum facility	-15,000,000	-15,000,000
<b>Marquette Dental School</b>		
Dental clinic and educational facility	2,000,000	2,000,000
<b>University of Wisconsin System</b>		
Academic Facilities	0	86,208,000
Self-amortizing facilities	-9,253,200	-9,253,200
<b>Veterans Affairs</b>		
Self-amortizing housing facilities	18,601,600	18,601,600
Veterans facilities	<u>596,000</u>	<u>596,000</u>
<b>Grand Total</b>	<b>-\$14,100</b>	<b>\$101,193,900</b>

[Act 55 Sections: 867b, 868b, 878d thru 878t, and 880b thru 880s]

### **3. WISCONSIN AGRICULTURE EDUCATION CENTER, INC. [LFB Paper 180]**

**Building Commission/Legislature:** Enumerate an \$11,626,800 agriculture education center in Manitowoc County under the 2015-17 state building program. Authorize the Building

Commission to provide \$5,000,000 in GPR-supported bonding to aid in the construction of the facility.

Require that the state funding commitment be in the form of a grant to the Wisconsin Agriculture Education Center, Inc. Specify that before approving any state funding commitment for the construction of the facility, the Building Commission would be required to make a determination that the Wisconsin Agriculture Education Center, Inc. has secured additional funding for the project of at least \$6,626,800 from nonstate revenue sources. Require that if the Building Commission makes a grant for the construction of the center, the state would retain an ownership interest in the center equal to the amount of the state's grant if for any reason the facility is not used as an agriculture education center.

Specify that Legislature finds and determines that educating the citizens of this state on where our food comes from and its impact on our lives, and that promoting the dairy and agriculture industries of this state is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist the Wisconsin Agriculture Education Center, Inc., in the construction of an agriculture education center in Manitowoc County.

Specify that the Building Commission could not make a grant to the Wisconsin Agriculture Education Center, Inc. for the construction of a agriculture education center unless DOA has reviewed and approved the plans for the project, although DOA could not supervise any services or work or let any contract for the project. Further specify that the contracts for project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

The fiscal effect of this project is included in the totals under Items 1 and 2.

[Act 55 Sections: 54o, 866b, 880km, 880zd, and 9104(1)(k)&(10)]

#### **4. CARROLL UNIVERSITY SCIENCE LABORATORY FACILITY [LFB Paper 180]**

**Building Commission/Legislature:** Enumerate a \$26,500,000 science laboratory facility at Carroll University in the City of Waukesha under the 2015-17 state building program. Authorize the Building Commission to provide \$3,000,000 in GPR-supported bonding to aid in the construction of the facility.

Require that the state funding commitment be in the form of a grant to the Carroll University. Specify that before approving any state funding commitment for the construction of the facility, the Building Commission would be required to make a determination that the Carroll University has secured additional funding for the project of at least \$23,500,000 from nonstate revenue sources. Require that if the Building Commission makes a grant for the construction of the facility, the state would retain an ownership interest in the facility equal to the amount of the

state's grant if for any reason the facility is not used as science laboratory facility.

Specify that Legislature finds and determines that there is a growing shortage of primary medical care workers in this state, particularly for medically underserved populations in rural and urban areas of the state, and that assisting institutions of higher education in training primary medical care workers is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Carroll University in the construction of a science laboratory facility.

Specify that the Building Commission could not make a grant to Carroll University for the construction of a science laboratory facility unless DOA has reviewed and approved the plans for the project, although DOA could not supervise any services or work or let any contract for the project. Further specify that the contracts for project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

The fiscal effect of this project is included in the totals under Items 1 and 2.

[Act 55 Sections: 54m, 866b, 880k, 880zm, and 9104(1)(i)&(9)]

## **5. MARQUETTE DENTAL SCHOOL DENTAL CLINIC AND EDUCATIONAL FACILITY**

**Building Commission/Legislature:** Provide an additional \$2,000,000 in GPR-supported bonding to Marquette University for the construction of a dental clinic and educational facility and enumerate a \$4,000,000 dental clinic and educational facility as part of the 2015-17 state building program. The state funding would be in addition to the state's earlier commitment of \$23,000,000 toward the facility, and would be used to build out and equip the facility. With this additional state funding and required match the total project cost would be \$50,000,000.

Increase from \$23,000,000 to \$25,000,000 the amount of a state grant that the Building Commission could provide Marquette University for the dental clinic and educational facility. Specify that before the Commission could approve and provide a grant for the \$2,000,000 in additional state funding for the facility, the following current law conditions would have to be met; (a) Marquette University would have to obtain from nonstate sources for the project at least equal to the amount of the state grant; (b) the nonstate revenue sources would be reasonable and available; (c) total funding commitments of the state and nonstate sources would permit Marquette University to enter into contracts for the construction of a dental clinic and educational facility; (d) the dental clinic and education facility will not be used for the purpose of devotional activities, religious worship or sectarian instruction; and (e) no religious instruction could be required as a condition for admission to, or graduation from, the Marquette University School of Dentistry.



Increase the Marquette University dental clinic and educational facility GPR-supported bonding authorization from \$23,000,000 to \$25,000,000 to reflect increase in state funding for the facility.

The fiscal effect of this project is included in the totals under Items 1 and 2.

[Act 55 Sections: 56d, 56f, 880f, and 9104(1)(j)]

## **6. EAU CLAIRE CONFLUENCE ARTS CENTER [LFB Paper 101]**

**Joint Finance/Legislature:** Enumerate a \$40,000,000 Eau Claire Confluence Arts Center project under the 2015-17 state building program. Authorize the Building Commission to issue \$15,000,000 in GPR-supported bonding to aid in the construction of the facility. Increase GPR debt service by \$1,075,700 in 2016-17 to reflect the issuance of the bonds in the biennium. (The debt service amount is shown under Building Commission.)

Require that the state funding commitment be in the form of a grant to Eau Claire Confluence Arts, Inc. Specify that before approving any state funding commitment for the construction of the facility, the Building Commission would be required to make a determination that the Eau Claire Confluence Arts, Inc. has secured additional funding for the project at least equal to the state's grant. Require that if the Building Commission makes a grant for the construction of the center, the state would retain an ownership interest in the center equal to the amount of the state's grant if for any reason the facility is not used as a regional arts center.

Specify that the Legislature finds and determines that providing education, programming, and access to arts and culture vastly enriches the lives of the citizens of this state and is a statewide responsibility of statewide dimension. Provide that it is therefore in the public interest, and it is the public policy of this state, to assist Eau Claire Confluence Arts, Inc., in the construction of a regional arts center in Eau Claire County.

Specify that the Building Commission could not make a grant to Eau Claire Confluence Arts, Inc. for the construction of a center unless DOA has reviewed and approved the plans for the project, although DOA could not supervise any services or work or let any contract for the project. Further specify that the contracts for project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

The fiscal effect of this project is included in the totals under Items 1 and 2.

[Act 55 Sections: 54n, 866b, 880kr, 880zh, and 9104(1)(km)&(11q)]

## **7. STATE TRANSPORTATION BUILDING REPLACEMENT -- EXEMPTION FROM LOCAL ZONING**

**Joint Finance/Legislature:** Specify that the structure or facility that is to be constructed for the benefit, or use, of the state and that was first enumerated under the 2007-09 building program and last modified under the 2013-15 building program as the State Transportation Building replacement in Madison would not be subject to any zoning ordinance or regulation of any city, village, or town.

**Veto by Governor [C-36]:** Delete provision.

[Act 55 Vetoed Sections: 44b and 44m]

## **8. PROJECT AND FUNDING DELETIONS FROM PREVIOUS STATE BUILDING PROGRAMS**

**Building Commission/Legislature:** Delete the following projects and related funding from previous biennial state building programs and decrease the project funding totals for those biennial building programs appropriately:

a. Delete \$1,000,000 in GPR-supported bonding and project identified as the Swiss Cultural Center - New Glarus under the 1999-01 state building program that was enumerated as a \$6,000,000 facility (\$1,000,000 in GPR-supported bonding, \$1,000,000 in program revenue, and \$4,000,000 in gifts, grants, and other receipts). Also, delete legislative findings and determinations related to the statewide need and public purpose for the facility as well as the Building Commission's authority to make a grant to the Center, the requirements related to that grant, and the bonding authorization and debt service appropriation related to the state's grant. No bonding has been issued for the purpose of this project and no state grant has been made for the project.

b. Delete \$2,000,000 in GPR-supported bonding and the project identified as the Hmong Cultural Center construction or purchase -- Dane County under the 2007-09 state building program that was enumerated as a \$4,500,000 facility (\$2,000,000 in GPR-supported bonding and \$2,500,000 in gifts, grants, and other receipts). Also, delete legislative findings and determinations related to the statewide need and public purpose for the facility as well as the Building Commission's authority to make a grant to an organization designated by the DOA Secretary that represents the cultural interest of the Hmong people for purchase or construction of a Hmong Cultural Center in Dane County and the requirements related to that grant. No bonding has been issued for the purpose of this project and no state grant has been made for the Dane County project.

The 2007-09 state building program also provided \$250,000 in state GPR-supported borrowing for a Hmong Cultural Center to be developed in La Crosse County. As result of the proposed deletion of the Dane County Hmong Cultural Center and because the La Crosse County Hmong Cultural Center has been developed, modify current statutory references that refer to centers to refer instead to a center. Also, modify the bonding authorization and debt service appropriations to refer only to the La Crosse County Hmong Cultural Center project.

c. Delete \$10,000,000 in GPR-supported bonding and the project identified as the rural dental education outreach facility -- Marshfield under the 2009-11 state building program that was enumerated as a \$20,000,000 facility (\$10,000,000 in GPR-supported bonding and \$10,000,000 in gifts, grants, and other receipts). Also, delete legislative findings and determinations related to the statewide need and public purpose for the facility as well as the Building Commission's authority to make a grant to the Marshfield Clinic, the requirements related to that grant, and the bonding authorization and debt service appropriation related to the state's grant. No bonding has been issued for the purpose of this project and no state grant has been made for the project.

d. Delete \$15,000,000 in GPR-supported bonding and a 2011-13 state building program project identified as the Joint Museum Facility under the State Historical Society that was enumerated as a \$75,000,000 facility to be funded entirely with GPR-supported bonding. However 2011 Act 32 provided only \$10,000,000 in GPR-supported bonding for the project and 2013 Act 20 provided an additional \$5,000,000 for the project. No bonding has been issued for the purpose of this project.

e. Delete \$4,052,000 in GPR-supported bonding and a 2013-15 state building program project identified as the Marshall E. Sherrer Correctional Center -- housing and food service area that was enumerated as a \$4,052,000 Department of Corrections project to be funded entirely with GPR-supported bonding. No bonding has been issued for the purpose of this project.

f. Delete \$2,118,100 GPR-supported bonding and a 2013-15 state building program project identified as the readiness center, motor vehicle storage, and field maintenance shop -- Wisconsin Rapids. The project was enumerated as Department of Military Affairs project totaling \$62,486,100 (\$2,118,100 GPR-supported bonding and \$60,368,000 in federal funds). No bonding has been issued for the purpose of this project.

g. Delete \$65,300,000 in PR-supported bonding and a 2013-15 state building program project identified as the Milwaukee -- Kenilworth lease buyout project that was enumerated as a \$65,300,000 UW Milwaukee project to be funded entirely with PR-supported bonding. No bonding has been issued for the purpose of this project.

The fiscal effect of this item is included in the totals under Items 1 and 2.

[Act 55 Sections: 56h thru 56s, 866b, 878d, 880h, 880j, 880L, 880p, 880u thru 880z, and 9104(4) thru (8)]

## **9. STATEMENT OF BUILDING PROGRAM CONTINUATION**

**Building Commission/Legislature:** Continue the building and financing authority enumerated under the previous state building program into the 2015-17 biennium. Each building program is approved only for the current biennium; this provision would continue the past state building program into the 2015-17 biennium.

[Act 55 Section: 9104(2)]

## 10. PROJECT LOANS

**Building Commission/Legislature:** Authorize the Building Commission, during the 2015-17 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2015-17 building program projects funded from non-GPR sources.

[Act 55 Section: 9104(3)]